

NHS Tameside & Glossop CCG: NHS Constitution Indicators (June 2016)

Description	Indicator	Level	Threshold	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	YTD	Apr-16	May-16	Jun-16	Exceptions
18 Weeks RTT	Admitted patients to start treatment within a maximum of 18 weeks from referral (unadjusted)	T&G CCG	90%	89.0%	84.4%	85.8%	84.2%	83.9%	85.8%	86.0%	87.3%	89.1%	88.3%	88.8%	88.9%	86.8%	89.1%	87.9%	87.7%	CCG target not achieved. Failing specialties are: urology (54.12%), T&O (78.27%), ENT (87.5%), plastic surgery (89.36%), cardiology (82.98%), dermatology (50%), Gynaecology (78.07%), CCG at THFT failing specialties are: T&O (75.48%), ENT (88%), Gynaecology (73.49%).
	Non-Admitted patients to start treatment within a maximum of 18 weeks from referral	T&G CCG	95%	88.7%	88.5%	87.2%	87.5%	80.3%	86.0%	83.5%	85.8%	85.1%	85.4%	84.9%	86.0%	85.7%	86.0%	88.4%	87.6%	CCG target not achieved. Failing specialties are: general surgery (86.36%), urology (74%), T&O (89.60%), ENT (88.17%), neurosurgery (85.71%), plastic surgery (73.33%), cardiothoracic surgery (88.89%), general medicine (86.72%), gastroenterology (79.75%), cardiology (83.19%), dermatology (92.01%), thoracic medicine (77.36%), rheumatology (92.45%), gynaecology (86.46%), other (89.24%). CCG at THFT failing specialties are: general surgery (86.75%), urology (68.75%), T&O (88.72%), ENT (85.36%), neurosurgery (80%), plastic surgery (62.5%), cardiothoracic surgery (87.5%), general medicine (86.96%), gastroenterology (62.5%), cardiology (84.42%), dermatology (91.64%), rheumatology (92.05%), gynaecology (84.08%), other (89.73%).
	Patients on incomplete non emergency pathways (yet to start treatment)	T&G CCG	92%	89.3%	90.7%	91.4%	91.8%	92.0%	92.2%	91.8%	92.2%	91.8%	91.8%	92.1%	91.9%	91.6%	92.4%	92.5%	92.4%	CCG failing specialties are: urology (87.94%), T&O (89.12%), plastic surgery (91.36%), cardiothoracic surgery (85%), cardiology (91.8%), thoracic medicine (91.48%), generic medicine (87.50%), gynaecology (89.41%). CCG at THFT failing specialties are: urology (90.85%), ENT (86.99%), plastic surgery (91.30%), gynaecology (87.94%).
	Patients waiting 52+ weeks on an incomplete pathway	T&G CCG	Zero Tolerance	6	5	1	1	0	1	2	0	1	0	2	0	12	1	0	0	In April 2016 there was 1 patient waiting 52+ weeks an incomplete pathway, 1 patient at UHSM for T&O. It has been confirmed that this patient has now been seen.
Diagnostics < 6 Weeks	Patients waiting for diagnostic tests should have been waiting less than 6 weeks from referral	T&G CCG	1%	1.2%	1.6%	1.7%	1.7%	2.1%	2.8%	2.8%	2.4%	2.5%	2.7%	1.8%	2.9%	2.2%	2.5%	1.6%	2.4%	CCG target not achieved, 121 breaches. Failing for CCG are Central Manchester with 27 breaches for echocardiography, colonoscopy, gastroscopy, MRI and urodynamics. PAHT with 3 breaches for colonoscopy an flexi sigmoidoscopy. South Manchester with 2 breaches for echocardiography and neurophysiology. THFT with 29 breaches for audiology assessments, CT scans and neurophysiology. Care UK with 6 breaches for audiology and MRI. Pioneer Healthcare Limited with 1 breaches for neurophysiology. Leeds Teaching Hospitals FT with 1 breach for flexi sigmoidoscopy.
A&E < 4 Hours	Patients should be admitted, transferred or discharged within 4 hours of their arrival at an A&E department - THFT	THFT	95%	86.4%	93.6%	93.4%	91.8%	89.2%	87.7%	82.6%	77.2%	73.0%	73.4%	76.0%	93.1%	84.9%	92.4%	92.2%	86.5%	2015-16 performance shows that 12,737 patients waited more than 4 hours (denominator 84,303). Breached by 8,522 patients. June 2016 performance is 86.54% breached by 608 patients. July 2016 performance is 84.98% breached by 763 patients.
Cancer 2 Week Wait	Maximum two-week wait for first outpatient appointment for patients referred urgently with suspected cancer by a GP	T&G CCG	93%	95.5%	93.9%	95.3%	94.1%	95.5%	98.1%	96.8%	97.7%	97.5%	97.4%	97.7%	96.3%	96.4%	95.8%	97.1%	96.1%	
	Maximum two week wait for first outpatient appointment for patients referred urgently with breast symptoms (where cancer was not initially suspected)	T&G CCG	93%	94.2%	91.1%	70.7%	93.6%	98.4%	96.7%	94.6%	96.7%	98.4%	96.1%	98.2%	88.9%	93.0%	93.9%	98.0%	95.8%	
Cancer 31 Day Wait	Maximum one month (31 day) wait from diagnosis to first definitive treatment for all cancers	T&G CCG	96%	98.9%	97.7%	98.0%	99.0%	97.8%	98.1%	100.0%	100.0%	100.0%	100.0%	100.0%	100%	99.1%	100.0%	98.9%	100.0%	
	Maximum 31 day wait for subsequent treatment where that treatment is surgery	T&G CCG	94%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100%	100.0%	100.0%	100.0%	100.0%	
	Maximum 31 day wait for subsequent treatment where that treatment is an anti-cancer drug regimen	T&G CCG	98%	100.0%	100.0%	100.0%	93.8%	100.0%	100.0%	100.0%	100.0%	100.0%	96.2%	100.0%	100%	99.1%	100.0%	100.0%	100.0%	Breach due to deferred treatment in Jan-16.
	Maximum 31 day wait for subsequent treatment where the treatment is a course of radiotherapy	T&G CCG	94%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Cancer 62 Day Wait	Maximum two month (62 day) wait from urgent GP referral to first definitive treatment for cancer	T&G CCG	85%	97.7%	87.2%	83.7%	91.7%	83.0%	86.0%	86.8%	93.0%	88.2%	96.1%	93.3%	93.8%	89.9%	89.7%	88.6%	91.5%	
	Maximum 62 day wait from referral from an NHS screening service to first definitive treatment for all cancers	T&G CCG	90%	100.0%	100.0%	100.0%	83.3%		82.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.3%	100.0%	100.0%	60.0%	June 2016 performance is below the 90% target, however due to the low numbers the de minimis rule applies. 3 patients breached out of a total of 5 patients.
	Maximum 62 day wait for first treatment following a consultants decision to upgrade the priority of the patients (all cancer)	T&G CCG	85%	100.0%	81.8%	94.7%	78.6%	80.0%	81.8%	91.7%	80.0%	85.7%	100.0%	92.3%	88.2%	88.9%	83.3%	86.7%	94.4%	
Ambulance	Category A calls resulting in an emergency response arriving within 8 minutes (Red 1)	NWAS	75%	71.2%	81.6%	79.8%	79.3%	77.7%	78.4%	75.9%	73.4%	74.9%	69.3%	70.5%	67.3%	74.8%	76.5%	74.3%	73.1%	High levels of demand and lengthening turn around times.
	Category A calls resulting in an emergency response arriving within 8 minutes (Red 2)	NWAS	75%	72.1%	79.4%	78.2%	76.0%	75.4%	74.9%	72.5%	68.5%	69.5%	63.5%	61.1%	58.9%	70.4%	67.5%	66.3%	66.2%	High levels of demand and lengthening turn around times.
	Category A calls resulting in an ambulance arriving at the scene within 19 minutes	NWAS	95%	93.3%	96.4%	95.9%	94.6%	95.1%	94.6%	94.1%	92.0%	92.7%	89.9%	88.1%	86.7%	92.6%	92.0%	91.5%	91.5%	High levels of demand and lengthening turn around times.
Mixed Sex Accommodation	MSA Breach Rate	T&G CCG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.1	Total of 1 breach in June 2016 for T&G CCG. This is an unjustified mixing in relation to sleeping accommodation.
Cancelled Operations (Elective)	The number of last minute cancelled elective operations in the quarter for non-clinical reasons where patients have not been treated within 28 days of last minute elective cancellation	THFT	0	6			0			4			2			12		2		Number of last minute cancellations at THFT, 15-16 Q1 = 63, Q2 = 54, Q3 = 86, Q4 = 96 16-17 Q1 = 85
Care Programme Approach (CPA)	The proportion of people under adult mental illness specialties or CPA who were followed up within 7 days of discharge from psychiatric in-patient care during the period	T&G CCG	95%	94.2%			100%			96.3%			100%			96.7%		94.5%		16-17 Q1 52 patients on CPA who were followed up within 7 days after discharge from psychiatric inpatient care out of a total of 55 patients = 94.5%

IAPT

Access	3.75%	4.00%	4.50%	4.30%	4.41%
Recovery	50%	38.20%	36.92%	44.00%	40.14%
Waiting times less than 6 weeks	75%	57.83%	54.81%	52.60%	60.14%
Waiting times less than 18 weeks	95%	90.50%	91.11%	89.61%	90.54%